



Financial Services Department

Financial Update for the Month of August 2009 (Version 1.5)



A Metro Air Airbus A319 Awaits Pushback
Photo Courtesy of Metro Air Photographer Stephen Iles

FOR SIMULATION PURPOSES ONLY. Metro Air is a fictional Airline that utilizes Microsoft's Flight Simulator Series to simulate the operations of an airline.

**Metro Air Virtual Airlines
Financial Statement
Month Ending 8/31/2009**

Item

Revenue	Aug-09	Current Year
Airbus A319-131	\$35,772,669.60	\$80,322,036.80
Airbus A320-231	\$12,394,666.72	\$12,394,666.72
Airbus A321-232	\$10,150,372.32	\$17,798,751.84
Airbus A330-233	\$6,416,738.28	\$11,946,224.64
Allegius	\$4,368,000.00	\$4,368,000.00
Boeing 757 Sale	\$57,500,000.00	\$57,500,000.00
Total Revenue	\$126,602,446.92	\$184,329,680.00

Variable Operating Expenses

Airbus A319-131	\$13,199,635.68	\$26,167,142.95
Airbus A320-231	\$5,972,801.34	\$5,972,801.34
Airbus A321-232	\$3,047,336.35	\$4,185,306.09
Airbus A330-233	\$9,280,439.41	\$13,974,599.91

Fixed Operating Expenses

Other rentals/Landing Fees	\$6,526,243.09	\$13,718,429.36
Commissions/Booking Fees	\$4,592,541.44	\$9,653,709.55
Maintenance Materials/Repairs	\$4,109,116.02	\$8,637,529.60
Other Operating Expenses	\$11,843,922.65	\$24,896,408.84
Total Expenses	\$58,572,035.98	\$107,205,927.64

Results

Profits	\$68,030,410.94	\$77,123,752.36
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Cash Balance

Ending Cash June 2009	\$217,942,066.43
Ending Cash July 2009	\$285,972,477.37

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Statistics

Operating Aircraft	49
Available Seat Miles (Millions)	1,108
Average Load Factor	64.95%
Revenue Available Seat Mile (cents)	5.840110311
Profit Available Seat Mile (Cents)	0.555903268
Cost Available Seat Mile (Cents)	5.284207043
Average One Way Passenger Fare	\$110.00

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